

Resolution approving non-general fund supplemental appropriations for Mental Health Medicaid Match.  
(ADAMH)

WHEREAS, Franklin County Alcohol, Drug, and Mental Health Services (ADAMH) has indicated that supplemental appropriations in the amount of \$1,997,822 are needed to be used as Mental Health Medicaid Match funded by Ohio Department of Mental Health (ODMH); and

WHEREAS, ODMH will disburse \$5,610,972 in November 2010 to ADAMH and ADAMH is projecting to need appropriations in the amount of \$1,997,822 in December for the Mental Health Medicaid Match. The residual balance of revenue (\$3,613,150) will be used in 2011 and appropriations will be included in the 2011 Budget; and

WHEREAS, these additional appropriations will be used to purchase Mental Health, Alcohol & Other Drug treatment services for Franklin County residents; and

WHEREAS, the Franklin County Alcohol, Drug and Mental Health Board has requested supplemental appropriations in the amount of \$1,997,822 for the purpose described above, now and therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$1,997,822 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #2180)

	AMOUNT
ADAMH/State Fund/Services and Materials Fund 2113	\$1,997,822

2. That estimated revenues are hereby revised per the attached document (Journal #2182).

Prepared by: Hope Foster

CC: Auditor  
ADAMH  
Commissioners - OMB